

GHG CONSOLIDATED STATEMENT OF INCOME FOR 11 Years

	2013 BD (000)	2012 BD (000)	2011 BD (000)	2010 BD (000)	2009 BD (000)	2008 BD (000)	2007 BD (000)	2006 BD (000)	2005 BD (000)	2004 BD (000)	2003 BD (000)
Gross operating revenue	31,940	32,526	28,941	32,660	30,548	29,559	23,048	21,042	18,358	16,979	14,030
Operating costs	(18,805)	(19,093)	(17,643)	(18,556)	(17,333)	(16,903)	(15,031)	(13,722)	(12,420)	(11,681)	(10,338)
GROSS OPERATING PROFIT	13,135	13,433	11,298	14,104	13,215	12,656	8,017	7,320	5,938	5,298	3,692
Share of Profit From Associate	327	113	196	0	0	0	0	0	0	0	0
Dividend income	210	264	262	238	244	259	0	0	0	0	0
Investment income			148	78	110	170	454	339	264	113	83
Loss/Gain in trading investments	466	3	(39)	29	24	(137)	273	(8)	77	269	125
Impairment loss on AFS	(110)	(5)	(193)	(386)	(619)	(81)	0	0	0	0	0
Interest income	446	471	381	292	146	38	137	122	90	58	42
Other operating income	580	587	226	238	216	226	244	209	187	234	208
Total Income	15,054	14,866	12,279	14,593	13,336	13,131	9,125	7,982	6,556	5,972	4,150
Depreciation	(2,878)	(3,219)	(3,240)	(3,062)	(2,767)	(2,787)	(2,140)	(1,996)	(1,803)	(1,980)	(1,716)
Charity Reserve Expense	(268)	(259)	(201)	(258)	0	0	0	0	0	0	0
Administration & General Expenses	(1,448)	(1,282)	(1,013)	(1,231)	(1,452)	(1,431)	(1,321)	(991)	(812)	(669)	(579)
PROFIT FROM OPERATIONS	10,460	10,106	7,825	10,042	9,117	8,913	5,664	4,995	3,941	3,323	1,855
Earnings per share (fils)	63	61	47	61	67	65	46	40	38	32	18
Dividend per share (fils)	40	35	30	30	30	30	25	25	20	25	20